Rockland Coaches, Inc.

ID Number: 2149

126 North Washington Avenue Bergenfield, NJ 07621-1764

System Wide Information

Chief Executive Officer: Richard A. Capitani,
President

Bus \$19,555,876 \$0 87,872,524 Q 4,415,273 5,072,849 16,791 168,222 3,4 135 14,3 102 2,0 32% 29

> \$4.43 \$116.25

> > \$0.22 Q \$3.86

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General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census	s	Fare Revenues Earned		Operating Expense	
New York, NYNortheastern NJ		Directly Operated	\$14,611,258	Capital Funding	
Square Miles	2,967	Purchased Transportation	0	Annual Passenger Miles	
Population	16,044,012	Total Fare Revenues Earned	\$14,611,258	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZA's	1			Annual Unlinked Trips	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	
		Passenger Fares	\$14,611,258	Annual Vehicle Revenue Hours	
		Local Funds	4,258,824	Fixed Guideway Directional Route Miles	
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	
Square Miles	2,898	Federal Assistance	0	Average Fleet Age in Years	
Population	5,443,000	Other Funds	0	Vehicles Operated in Maximum Service	
		Total Operating Funds Expended	\$18,870,082	Peak to Base Ratio	
				Percent Spares	
Service Consumption				Incidents	
Annual Passenger Miles		Summary of Operating Expenses	•	Patron Fatalities	
Annual Unlinked Trips	5,072,849	Salaries, Wages and Benefits	\$15,194,803		
Average Weekday Unlinked Trips	16,791	Materials and Supplies	2,681,938	Performance Measures	
Average Saturday Unlinked Trips	8,143	Purchased Transportation	0		
Average Sunday Unlinked Trips	6,638	Other Operating Expenses	1,679,135	Service Efficiency	
		Total Operating Expenses	\$19,555,876	Operating Expense per Vehicle Revenue Mile	
				Operating Expense per Vehicle Revenue Hour	
Service Supplied		Reconciling Cash Expenditures	(\$685,794)		
Annual Vehicle Revenue Miles	4,415,273			Cost Effectiveness	
Annual Vehicle Revenue Hours	168,222	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service	135	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	102	State Funds	0		
Base Period Requirement	52	Federal Assistance	0	Service Effectiveness	
		Total Capital Funds Expended	\$0	Unlinked Passenger Trips per Vehicle Revenue Mi Unlinked Passenger Trips per Vehicle Revenue Ho	
Vehicles Operated in Maximum Service	A	Uses of Capital Funds		Onlinked Fassenger Trips per Venicle Revenue Ac	ui
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Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	102	0	Bus	\$0	\$0	\$0





